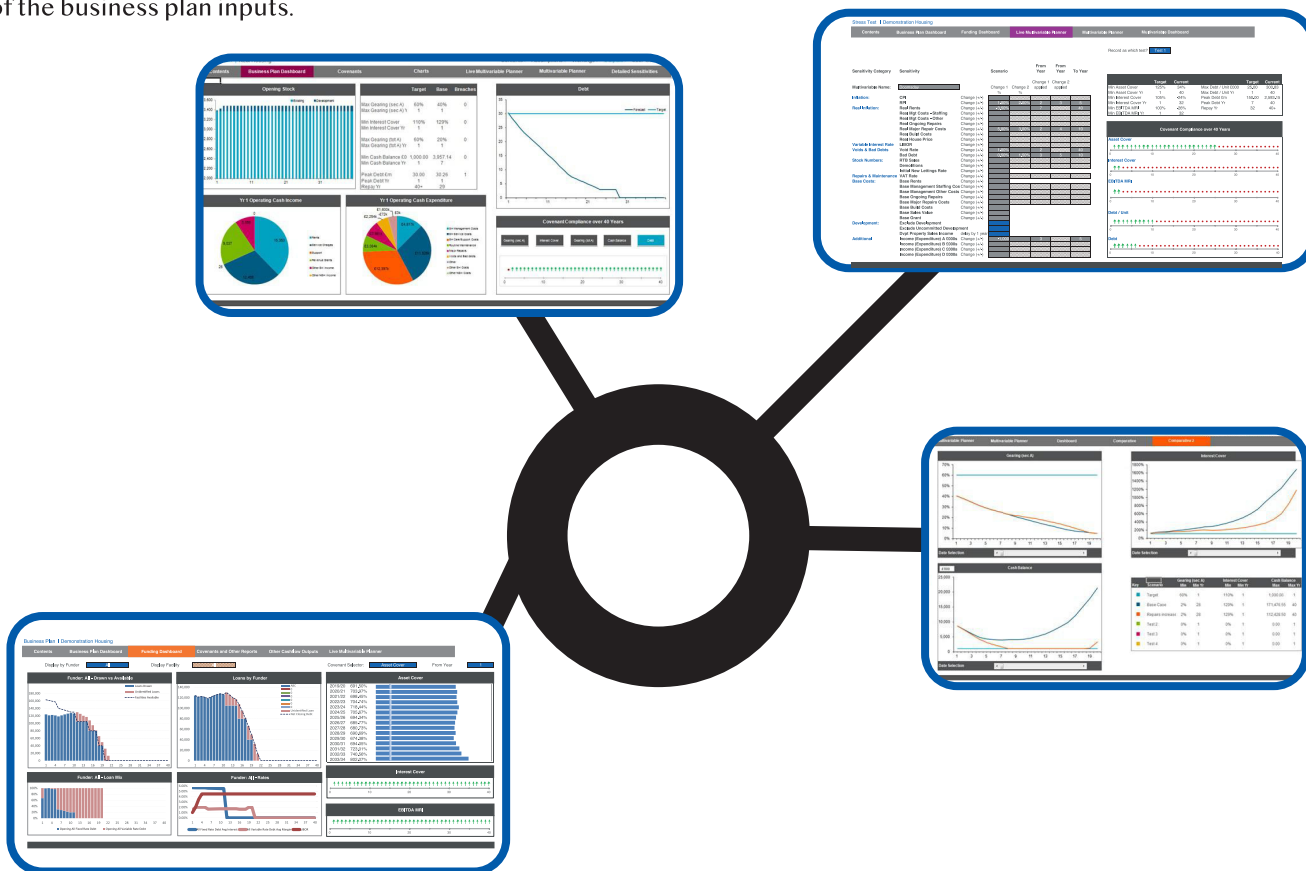


## Business Planning for Housing Associations

As well as providing full support for HousingBrixx, we continue to develop and maintain the industry-standard Excel-based Abovo business plan model – the first to include:

- Full SORP compliance
- Integrated Multi-Variable Multi-Scenario Stress Testing functionality
- Optional monthly/quarterly SOCI, SOFP and Cashflow outputs for the first two years of the plan period

With graphical and dashboard outputs, the stress-testing functions provide the capability for real-time presentations to Boards, for meeting regulatory requirements, for satisfying funders and for general strategic planning purposes. A truly sophisticated but easy-to-use tool with the added capability to save multiple scenarios for later recall or refinement - all without amending any of the business plan inputs.



## What else?

- 40-years accounts projections including SOCI, Statement of Financial Position and Cashflow
- Full integration with optional Abovo sub-models, e.g. rents, management cost and Evolve development scheme appraisal models
- Detailed assessment of funding needs, covenant and treasury analysis with dashboard presentation
- Upgrades for new features or to accommodate new FFR interface requirements
- On-site training and/or Webex conferencing
- Bespoke customisation



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