

## Fortress - Forecasting and Stress-Testing Business Plan for Housing Revenue Accounts

Abovo-Consult provides a truly sophisticated but easy to use HRA business planning tool designed for and with local authorities with housing stock.

With graphical and dashboard outputs, “live” stress-testing facilities provide the capability for real-time presentations to Senior Management and Members, for meeting regulatory requirements and for general strategic planning purposes.

- 40 year projections including HRA Operating Account, RTB receipts, Major Repairs financing
- “Live” Multi-variable, Multi-scenario stress-testing with individual target setting
- Colourful dashboard outputs with customisable reporting
- Simple inputs with fully flexible profiling of income and expenditure
- Full integration with sub-models including rents, management costs and development
- Easily import, include and exclude Abovo’s Evolve DSA development appraisals
- Clear and concise recording of loan portfolios
- Instant indication of unarranged new borrowing requirements
- Time-saving, report- ready outputs
- Regularly updated for regulatory and accounting requirements
- Provided with retainer help-line support and training package



# FORTRESS

Forecasting and Stress-Testing HRA Business Plan



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